12 13 TOTAL	13	12	12		11	10		9	00	,	9 60		v	4	u		2	1		Request #		Date	P	Department	Number	Agency	Department		Control of the last of the las
		a)	4	w	→	,	20	2	4	5		10	12	11		13	7		Ranking	Department		French Market		892				
		66		66	78	81	1	84	81	51	66		57	75	63		54	72	c	Ranking	Priority Criteria	Contact E-Mail	Contact Number		892 Contact Name				
		Railing	Crescent Park Riparian Barrier	HVAC Replacement-UPB RES	Maintenance	Windows/Gutters Deferred Building	UPB Courtyard	Daving Booking	Major Building	Technology Upgrades	Upgrade/Replacement	Site Furnishing	Security/Maintenance	Public Restroom Renovations	Buildings	Painting French Market	Vehicle Replacement Program	Beautification	Annual Allowance for	Project Name								2017- 20	A STREET, SQUARE STRE
	\$ 4,6	\$ 2		\$ 2	5	\$ 6	V		n	\$	5		^	1/1	5	-	n	\$ 1,	1000						Jade Bro			21 Car	
	4,640,000.00 \$	225,000.00		240,000.00	575,000.00	600,000.00	00.000,671	37,000.00	200	175,000.00	150,000.00	160,000.00	25 000 00	100,000.00	200,000.00	50,000.00	EO 000 0	1,075,000.00	, roject zimodilt	† Amoun		irusselle			wn Russell, I			ota B	
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	1,155,000.00	225,000.00		80.000.00	100,000.00	400,000.00	25,000.00	00.000,001		50,000.00	50,000.00	25,000.00						100,000.00	/107/	2017		market ore or do	504-636-6400		Jade Brown Russell, Interim Executive Director or Deandra W.		The second second	2017- 2021 Capital Budget Request Form	
•	\$	s	-	\$	w	\$	S	+		\$	\$	v	_	ςς.	ν.	4	b	S	+			/nostew	400	1	r or De		ŀ	수 편	
3	1,055,000.00 \$	4	_	80.000.00	125,000.00	200,000.00	50,000.00	250,000.00		25,000.00	1	25,000.00			50,000.00	25,000.00		225,000.00	8107	2012	The state of the s	irussell@frenchmarket.org or dwatton@frenchmarket.org		מיימים מימוזמייל ביווכן אררוסמוומווד	andra Watson Chi				
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	905,000.00 \$,	00,000.00	80 000 00	125,000.00		50,000.00 \$	200,000.00		50,000.00 \$,	25,000.00 \$		50,000.00	50,000.00	25,000.00		250,000.00	6107					Tittant	0				
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	800,000.00				125,000.00	,	25,000.00	200,000.00		25,000.00	50,000,00	25,000.00		50,000.00	50,000.00			250,000.00	2020										
		v	v	,	\$	55	\$	45	1	v.	^	\$	7	\$	\$	v		5									The same		
	725,000.00				100,000.00		25,000.00	200,000.00		25,000,00	50 000 00	25,000.00			50,000.00			250,000.00	2021								1000 THE REAL PROPERTY.		

	Capital Budg	get Request Form	
Agency Number	89:	Department Name	French Market
Project Name	Annual Allowance for Beautification	Department Priority Ranking	
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	
Project Address	1008 N. Peters St	Council District	c
ntailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Project to include ; Moonwalk site improve	ments, Bienville Park landscaping and irr	igation system installation, Latrobe Park installati
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating penses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
imated Cost of Project: (include Design, wastruction, Testing, Contingency, etc.)	\$ 1,075,000.00	Proposed Funding Source	ielf generated Funds
Does this project fall in line with the current Zoning requirements	/es	If no please list required change	
ase discuss how the project conforms objectives and recommendations of the Master Plan:		N/A	
nes the project improve runoff water lity or reduce the impacts of flooding? 5, please explain how this is achieved, scribing the area that is impacted. If please describe any negative impacts, and the area impacted.			
at Benefit(s) will be provided to Public from this project?	for visitors and residents to enjoy while visit	For what year are you requesting the 2017 S S 2018 S 2019 S 2021 S	Froiet? 2017, 2018, 2019, 2020 or, 2021? Enter 100,000 225,000, 250,000, 250,000,
the surrounding infrastructure(i.e. illities, road network) sufficient to oort the intended use of the project?	s	If no please discuss required mprovements and estimated costs	

		uest Priority Rating Form	
Agency Number	89	2 Department Name	French Market
Project Name	Annual Allowance for Beautification	Department Priority Ranking	Blank
Categories	Rating		
Public Health and Safety			Score
External Requirements			0
Partition wed an emission			0
Protection of Capital Stock			3
Económic Development			
Operating Budget			9
Life Expectancy of Project			6
			0
ercent of Population Served by Projects			9
Relation to adopted Plans			
Intensity of Lise			0
Scheduling	3		9
	3		9
Benefit/ Cost	1		3
Potential for Duplication			
Availability of Financing			6
Special Need	3		9
			0
Entergy Consumption			6
Timeliness/ External			
Public Support		22 St 20 - 20 - 20	0
vironmental Quality and Storm water Management	1		3
wanagement	1		3

	Capital Bu	dget Request Form	
Agency Number	89	Department Name	French Market
Project Name	Vehicle Replacement Program	Department Priority Ranking	13
Project Type	Equipment	is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	No	Does the request meet the General Obligation Bond requirement?	
Project Address	1008 N. Peters St.	Council District	c
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.		hicles are scheduled for replacement ever	ry five years.
Five Year Summary			
is an Architect or Engineer prepared drawings for this project?	по	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating enses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
ntimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 50,000.00	Proposed Funding Source S	elf generated Funds
es this project fall in line with the current Zoning requirements	res .	If no please list required change	
Please discuss how the project conforms to objectives and mmendations of the Master Plan:		N/A	
the project improve runoff water vality or reduce the impacts of ding? If yes, please explain how is achieved, describing the area is impacted. If no, please describe negative impacts, and the area impacted.			
at Benefit(s) will be provided to Public from this project?	N/A	f what year are you requesting the Proje 2017 2018 S 2019 S 2019 S 2020	25,000.00
r surrounding infrastructure(i.e. cles, road network) sufficient to poort the intended use of the		If no please discuss required improvements and estimated costs	

	Capital Budget	Requ	est Priority Rating Form	
Agency Number		892	Department Name	French Market
Project Name	Vehicle Replacement Program		Department Priority Ranking	
Categories	Relige			Blank
Public Health and Safety	1400	T		Scare_
External Requirements		+		0
Protection of Capital Stock		3		9
		-		0
Economic Development	6-2-2			0
Operating Budget		2		6
life Expectancy of Project				
nt of Population Served by Projects				0
Relation to adopted Plans		+		0
Intensity of Use		-		0
Scheduling		3		9
		3		9
Benefit/ Cost		1		3
Potential for Duplication				0
Availability of Financing		3		
Special Need				9
Entergy Consumption		-		0
Timeliness/External	3			9
Public Support		-		0
onmental Quality and Storm				0
water Management	1			3
TOTAL Ranking		2		

	Capital Bud	dget Request Form	
Agency Number	893	Department Name	French Market
Project Name	Painting French Market Buildings	Department Priority Ranking	
Project Type	Repairs	is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	
Project Address	1008 N. Peters St	Council District	c
Detailed Summary: Include Scope o work, parking requirements, landscaping, etc.	Painting of all French Market Buildings		
Five Year Summary			
as an Architect or Engineer prepared drawings for this project?	¹ No	if Yes please explain how this was funded and current status	
Will this project increase your department's current operating penses? (i.e. require additional stafmaintenance, utilities)	, No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (Include Design, Construction, Testing, Contingency, etc.)	\$ 200,000.00	Proposed Funding Source	Self Generated Funds
pes this project fall in fine with the current Zonling requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and commendations of the Master Plan;		N/A	
is the project improve runoff water quality or reduce the impacts of oding? If yes, please explain how is is achieved, describing the area is impacted. If no, please describe by negative impacts, and the area impacted.			
nat Benefit(s) will be provided to Public from this project?	Preserve and provide esthetically pleasing architecture for visitors and residents	or what year and you requesting the Pro 2017 2018 2019 2020. \$	50,000.0 50,000.0
re surrounging massoucture(c.e lities, road network) sufficient to upport the intended use of the	Yes	If no please discuss required improvements and estimated costs	

	Capital Budget R	equest Priority Rating Form	Capital Budget Request Priority Rating Form							
Agency Number		192 Department Name	French Market							
Project Name	Painting French Market Buildings	Department Priority Banking								
Categories	Rating									
Fublic Health and Safety			Score							
External Requirements			0							
Protection of Capital Stock			0							
Economic Development		1	3							
Operating Budget			0							
Life Expectancy of Project		2	6							
of Population Served by Project			0							
lelation to adopted Plans			9							
Intensity of Use			0							
Scheduling	3		9							
Benefit/ Cost	3		9							
otential for Duplication	1		3							
vailability of Financing	2		6							
Special Need	3		9							
			0							
intergy Consumption	2		6							
fimeliness/External			D							
Public Support	1		3							
mental Quality and Storm vater Management			3							
TOTAL Ranking										

	Capital Bu	udget Request Form	
Agency Number	8	92 Department Name	French Market
Project Name	Public Restroom Renovations	Department Priority Ranking	
Project Type	Renovation	is a Land acquisition needed? (Y/N)	No
Will this project be a permanent Immovable Improvement?	Yes	Does the request meet the General Obligation Bond requirement?	
Project Address	1008 N. Peters St	Council District	c
Detailed Summary: Include Scope of work, parking regultements, landscaping, etc.	Public Restroom Upgrades, Bldg. A, B, D and	Washington Artillery Park	
Five Year Summary			
is an Architect or Engineer prepare drawings for this project?	Mo Mo	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating sense; (i.e. require additional stal maintenance, utilities)	No	Please provide estimate of increase or docrease operating costs.	
stimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	5 100,000.00	Proposed Funding Source S	Self Generated Funds
es this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and mendations of the Master Plan:		N/A	
the project improve runoff water quality or reduce the impacts of oding? If yes, please explain how a is achieved, describing the area is impacted. If no, please describe y negative impacts, and the area impacted.			
at Benefit(s) will be provided to Public from this project?	Modern and Sanitary facilities for public use	For what year are you requesting the Pro- 2011 2018 2019 5 2020 \$	50,000.00
e surrounumg mirastructure(i.e. tles, road network) sufficient to pport the intended use of the	Yes	If no piesse discuss required improvements and estimated costs	

	Capital Budget Requ	est Priority Rating Form	
Agency Number	892	Department Name	French Market
Project Name Public Res	troom Renovations	Department Priority Ranking	
Categories Rating			
Public Health and Safety			5cere
External Requirements	2		6
Protection of Capital Stock	1		3
Fconomic Development	2		6
Operating Budget			0
Ufe Expectancy of Project	2		6
ent of Population Served by Project	1		3
Relation to adopted Plans	3		9
Intensity of Use	1		3
Scheduling	3		9
Benefit/Cost	2		6
Potential for Ouplication	1		3
Availability of Financing	2		6
Special Need	3		9
Enterty Consumption			0
Timelinets/External	2		6
Public Support			D
onmental Quality and Storm			0
water Management	1		3
TOTAL Ranking			

	Capital Bu	dget Request Form	
Agency Number	89	2 Department Name	French Market
Project Name	Equipment-Security/Maintenance	Department Priority Ranking	
Project Type	Equipment	is a Land acquisition needed? (Y/N)	no
Will this project be a permanent hornovable improvement?	no	Does the request meet the General Obligation Bond requirement?	
Project Address	1008 N Peters St	Council District	c
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.		Equipment-Security/Maintenanc	e
Five Year Summary			
s an Architect or Engineer prepared drawings for this project?	np	if Yes please explain how this was funded and current status	
Will this project increase your department's current operating enser? (i.e. require additional staff, maintenance, utilities)	no	Please provide estimate of increase of decrease operating costs.	
ilmated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 125,000.00	Proposed Funding Source S	ielf Generated Funds
es this project fall in line with the current Zoning requirements	yes	If no please list required change	
Please discuss how the project conforms to objectives and mmendations of the Master Plan:		N/A	
the project improve runoff water uality or reduce the impacts of ding? If yes, please explain how is achieved, describing the area s impacted. If no, please describe negative impacts, and the area impacted.			
at Benefit(s) will be provided to Public from this project?	N/A	2018 S 2019 S 2020 S	25,000.0 25,000.0 25,000.0 25,000.0 25,000.0
r surrounding intrastructure(i.e. iles, road network) sufficient to poort the intended use of the	es	2021 S If no please discuss required	25,000.00

Agency Number	892	Department Name	French Market
Project Name		Department Priority Ranking	
Equipment-Securi			
Categories Hating Public Health and Safety			Score
	1		3
External Requirements			0
Protection of Capital Stock			
Economic Development			0
Operating Budget			O
Ufe Expectancy of Project	2		6
of Population Served by Project	1		3
	3		9
ielation to adopted Plans			0
Intensity of Use	3		9
Scheduling .	1		,
Benefit/ Cost	1		3
otential for Dupilication	1		3
vailability of Financing	2		6
Special Need	3		9
			0
ntergy Consumption	2		6
ilmeliness/External			
Public Support			0
mental Quality and Storm vater Management			0
TOTAL Ranking	1		3
	20		Û.

	Capital Bud	iget Request Form	
Agency Number	892	Department Name	French Market
Project Name	Site Furnishing Upgrade/Replacement	Department Priority Ranking	
Project Type	Upgrade	is a Land acquisition needed? (Y/N)	no
Will this project be a permanent immovable improvement?	по	Does the request meet the General Obligation Bond requirement?	
Project Address	1008 N. Peters St.	Council District	c
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Periodic Replacement od	site furnishings through the French Mark	tet District including the Moonwalk
Five Year Summary,			
las on Architect or Engineer prepared drawings for this project?	no	If Yes please explain how this was funded and current status	
Will this project Increase your department's current operating penses? (i.e. require additional staff, maintenance, utilities)	no	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: findude Design, Construction, Testing, Contingency, etc.)	\$ 150,000.00	Proposed Funding Source	Self Generated Funds
loes this project fall in line with the current Zoning requirements	/es	If no please list required change	
Please discuss how the project conforms to objectives and commendations of the Master Plan:		N/A	
es the project improve runoff water quality or reduce the impacts of cooling? If yes, please explain how his is achieved, describing the area at is impacted. If no, please describe my negative impacts, and the area impacted.			
that Benefit(s) will be provided to	Modern fixtures for use throughout the FM district (Benches, tables, waste receptacles)	2017 2018 2019 2020	S 50,000.00
the surrounding masstructure(i.e. dilities, road network) sufficient to support the intended use of the		If no please discuss required Improvements and estimated costs	

	Capital Budget Re	equest Priority Rating Form	
Agency Number	89		French Market
Project Name	Site Furnishing Upgrade/Replacement	Department Priority Ranking	
Categories	Raping		
Public Health and Safety			Score
External Requirements			3
Protection of Capital Stock			0
Economic Development	1		3
Operating Budget			0
Ufe Expectancy of Project	2		6
t of Population Served by Project			0
Relation to adopted Plans	3		9
Intensity of Use			0
Scheduling	3		9
Benefit/Cost	3		9
otential for Duplication	1		3
lvailability of Financing	2	10.10	6
Special Need	3		9
Enterny Consumption			0
Timedness/External	2		6
Public Support			0
mental Quality and Storm	1		3
Vater Management TOTAL Ranking	1		3

	Capital Bu	dget Request Form	
Agency Number	89	2 Department Name	French Market
Project Name	Technology Upgrades	Department Priority Ranking	
Project Type	Equipment	is a Land acquisition needed? (Y/N)	กอ
Will this project be a permanent immovable improvement?	по	Does the request meet the General Obligation Bond requirement?	,
Project Address	1008 N. Peters St	Council District	c
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.		nt and innovation of technology based equ	ipment and software
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	no	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	no	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 175,000.00	Proposed Funding Source	Self Generated Funds
Does this project fall in line with the current Zoning requirements	yes	If no please list required change	
Please discuss how the project conforms to objectives and ecommendations of the Master Plan:		N/A	
oes the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted,			
What Benefit(s) will be provided to Public from this project?	Streamlined business processes to provide excelent customer service to our tenants, vendors, visitors and locals	or what year are you requesting the Prof. 2017. \$ 2018 \$ \$ 2019 \$ 2020 \$ \$ 2021 \$ \$	25,000.00 50,000.00 25,000.00

utilities, road network) sufficient to support the intended use of the

If no please discuss required improvements and estimated costs

Capital Budget Request Prioirty Rating Form					
Agency Number	Břank	Department Name	Blank		
Project Name	Technology Upgrades	Department Priority Ranking			
Categories	Rating		Scare		
Public Health and Safety		V	0		
External Requirements			0		
Protection of Capital Stock			0		
Economic Development			0		
Operating Budget	2		6		
Ufe Expectancy of Project			0		
ercent of Population Served by Project	2		6		
Relation to dopted Plans			0		
Intensity of Use	3		9		
Scheduling	3		9		
Benefit/ Cost	1		3		
Potential for Duplication			0		
Availability of Financing	3		9		
Special Need			0		
Entergy Consumption			6		
Timeliness/ External			0		
Public Support	1		3		
Environmental Quality and Stormwater Management	1		3		
TOTAL Ranking	10		31		

	Capital	Budget Request Form	
Agency Number		892 Department Name	French Market
Project Name	Major Building Repair/Renovation	Department Priority Ranking	
Project Type	Renovation	is a Land acquisition needed? (Y/N)	no
Will this project be a permanent immovable improvement?	yes	Does the request meet the General Obligation Bond requirement?	
Project Address	1008 N. Peters St.		c
Detailed Summary: Include Scope o work, perking requirements, landscaping, etc.	50	to FMC buildings to include new electrical/m	nechanical systems, Millwork,
Five Year Summary			
is an Arthitect or Engineer prepared drawings for this project?	no	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating denses? (i.e. require additional staff maintenance, utilities)	no	Please provide estimate of increase or decrease operating costs.	
stimated Cost of Project: (Include Design, Construction, Testing, Contingency, etc.)	\$ 950,000.00	Proposed Funding Source Sel	lf Generated Funds
es this project fall in line with tha current Zoning requirements	yes	If no please that required change	
Please discuss how the project conforms to objectives and minendations of the Master Plan:		N/A	
the project improve runoff water uality or reduce the impacts of ding? If yes, please explain how is achieved, describing the area is impacted. If no, please describe negative impacts, and the area impacted.			
at Benefit(s) will be provided to Public from this project?	Preserve and provide esthetically pleasing architecture for visitors and residents	For what year are you requesting the Protection 5 1017 S 1018 S 2019 S 2020 S	2017. 2018. 2019. 2020 or 20212. sitter amou 100,000,0 250,000.0 200,000.0 200,000.0
surrounding inmastructure(r.e. les; road network) sufficient to oport the intended use of the		If no please discuss required improvements and estimated costs	200,000.0

	Capital Budget Request Priority Rating Form				
Agency Number	Blank	Department Name	Blank		
Project Name	Major Building Repair/Renovation	Department Priority Ranking			
Categories	Rating		Score_		
Public Health and Safety	1		3		
External Requirements			0		
Protection of Capital Stock	2		6		
Economic Development	3		9		
Operating Budget	2		6		
Ufe Expectancy of Project	2		6		
ercent of Population Served by Project	3		9		
Relation to adopted Plans			o		
intensity of Use	3		9		
Scheduling	3		9		
Benefit/ Cast	1		3		
Potential for Duplication			6		
Availability of Financing			9		
Special Need			0		
Entergy Consumption			6		
Timeliness/ External			0		
Public Support			a		
Environmental Quality and Storm water Management	1		3		
TOTAL Ranking	20				

	Capital £	Judget Request Form	
Agency Number		892 Department Name	French Market
Project Name	Paving Repairs	Department Priority Ranking	
Project Type	Renovation	is a Land acquisition needed? (Y/N)	no
Will this project be a permanen immovable improvement?	yes	Does the request meet the General Obligation Bond requirement?	
Project Address	1008 N. Peters St	Council District	c
Detailed Summary: Include Scope work, parking requirements, landscaping, etc.		and flagstone throughout the French Marke	et District including ADA modifications
Five Year Summary			
es an Architect of Engineer prepert drawings for this project?	No.	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating penses? (i.e. require additional stammaintenance, utilities)	Na	Please provide estimate of increase or decrease operating costs.	
stimated Cost of Project: (Include Design, Construction, Testing, Contingency, etc.)	\$ 175,000.00	Proposed Funding Source	Self Generated Funds
es this project fall in line with the current Zoning requirements	yes	If no please list required change	
Please discuss how the project conforms to objectives and mineridations of the Master Plan.		N/A	
the project improve runoff water unlify or reduce the impacts of unlify or reduce the impacts of unlify of the project of the			
at Benefit(s) will be provided to Public from this project?	Safe passageways for pedestrians visiting the French Market District	for what year are you requesting the Frid 2017 5 2018 5 2019 5 2020 5	25 000 0
a surrounding um astructurejae.		2021	25,000.00
tles, road network) sufficient to pport the intended use of the	yes	If no please discuss required improvements and estimated costs	

Agency Number B32 Department Name French Murket Project Name Department Priority Ranking Department Priority Ranking Score) (Gategories Betting Score) Public Health and Safety 9 Enternal Requirements 0 Operating Budget 9 (Greating Budget 2 (Gonomic Development 1 (Operating Budget 3 (Operating Budget 3 (Operating Budget 4 (Operating Budget 3 (Operating Budget 4 (Operating Budget 4 (Operating Budget 5 (Operating Budget 5 (Operating Budget 6 (Operating Budget 7 (Operating	Capital Budget Request Priority Rating Form				
Penning Repairs Sortial Science Sortial Sc	Agency Number	892	Department Name	French Market	
Public Health and Safety Easternal Requirements O Protection of Capital Stock Foonomic Development Operating Budget Ulfs Expectancy of Project 1 3 3 9 Relation to adopted Pipiest 3 9 Relation to adopted Pipiest Interinty of Use Scheduling Benefity Cost 1 3 3 Potential for Dupication Centry Cost Friends of Dupication Centry Consumption Centry C		ving Repairs	Department Priority Ranking		
Public Health and Safety External Requirements	Categories 8a	tine		Score	
External Requirements Protection of Capital Stock Economic Development Operating Budget Use Expectancy of Project Int of Population Served by Project Relation to edopted Plans Intentity of Use Scheduling Beneful Cost Intentity of Finanding Special Niced Centergy Consumption Centergy Consumption	Public Health and Safety	3			
Frotection of Capital Stock Feanemic Development Operating Budget Use Expectancy of Project Interpretation Served by Project Interpretation to adopted Plans Relation to adopted Plans Intendity of Use Scheduling Benefit/ Cost Potential for Duplication Availability of Finanding Special Need Cinterpretation Project Consumption Timeliness/ External Public Support Operating Budget Operating B	External Requirements				
Economic Development Operating Budget 2 6 Ure Expectancy of Project Interference of Project	Protection of Capital Stock	3			
Coperating Budget 2 6 Use Expectancy of Project Interior Reputation Served by Project Interi	Economic Development				
Use Expectancy of Project I 3 Interistry of Use Relation to edopted Plans Interistry of Use Scheduling Renefit/ Cost I 3 Potential for Duplication Potential for Duplication Special Need Enterpy Consumption Timeliness/ External Public Support Temential Quality and Storm water Management I 3 I 3 I 3 I 3 I 3 I 3 I 3 I	Operating Budget	2			
Relation to adopted Plans Intensity of Use Scheduling Benefit/ Cost Potential for Duplication Potential for Duplication Special Need Entergy Consumption Public Support Outpublic Support Itomencial Quality and Storm water Management 1 3 9	Ufe Expectancy of Project				
Relation to adopted Plans Intensity of Use Scheduling Benefit/ Cost Benefit/ Cost Potential for Duplication Availability of Finanding Special Need Z G Entergy Consumption Z Special Need Z G Entergy Consumption Z Section Consumpti	of Population Served by Project		The second second		
Scheduling Scheduling Benedit/ Cost Benedit/ Cost I 3 Potential for Duplication Availability of Finanding Special Need Centergy Consumption Timeliness/ External Public Support Outcomental Quality and Storm water Management 1 3	Relation to adopted Plans	3		9	
Scheduling Benefit / Cost 1 3 Potential for Duplication 2 6 Availability of Finanding Special Need 2 6 Entergy Consumption 2 6 Timeliness / External Duplic Support Output Commental Quality and Storm water Management 1 3	Intensity of Use			0	
Benefit/ Cost 1 3 Potential for Duplication 2 6 Availability of Financing 3 9 Special Need 2 6 Entergy Consumption 2 6 Timeliness/ External Dublic Support Output	Scheduling			9	
Potential for Duplication 2 6 Availability of Finanding 3 9 Special Need 2 6 Entergy Consumption 2 6 Timeliness/ External 0 Public Support tronmental Quality and Storm water Management 1 3	Benefit/Cost			9	
Availability of Financing Special Reed Z G Entergy Consumption Z G Timeliness/External O Public Support O itonmental Quality and Storm water Management 1 3	Potential for Duplication			3	
Special Need 2 6 Entergy Consumption 2 6 Timeliness/ External 0 Public Support conmental Quality and Storm water Management 1 3	Availability of Financing			6	
Entergy Consumption 2 6 Timeliness/ External 0 Public Support 0 conmental Quality and Storm water Management 1 3	Special Need	3		9	
Timeliness/External Public Support conmercial Quality and Storm water Management 1 3	Entergy Consumption	2		6	
Public Support animental Quality and Storm water Management 1 3	Timeliness/External	2		6	
conmental Quality and Storm water Management 1	Public Support			0	
1 3	numental Quality and Storm water Management			0	
TOTAL Ranking	TOTAL Ranking	1		3	

	Capital E	ludget Request Form	
Agency Number		892 Department Name	French Market
Project Name	UPB Courtyard Windows/Gutters	Department Priority Ranking	
Project Type	Renovation	is a Land acquisition needed? [Y/N]	no
Will this project be a permanent immovable improvement?	yes	Does the request meet the General Obligation Bond requirement?	
Project Address	520 St Peter St.		c
Detailed Summary: Include Scope of work, parking requirements, kindscaping, etc.		pper Pontalba courtyard facades and replac	ement of gutters/windows
Five Year Summary			
is en Architect or Engineer prepared Urawings for this project?	no	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating enses? (i.e. require additional staff, maintenance, utilities)	no no	Please provide estimate of increase or decrease operating costs.	
Itimated Cost of Project: (Include Design, Construction, Testing, Contingency, etc.)	\$ 600,000.00	Proposed Funding Source Sei	f Generated Funds
es this project fall in line with the current Zoning requirements	ves	If no please list required change	
lease discuss how the project conforms to objectives and numendations of the Master Plan:		N/A	
the project improve runoff water afity or reduce the impacts of iting? If yes, please explain how is athieved, describing the area at is impacted. If no, please ribe any negative impacts, and the area impacted.			
t Benefit(s) will be provided to Public from this project?	yes	2017 S 2017 S 2018 S 2019 2020	7 7517, 2014, 7019,2070 or 21717 Enter amoun 400,000.00 200,000.00
surrounding intrastructure(i.e., es, road network) sufficient to port the letended use of the		If no please discuss required inprovements and estimated costs	

Capital Budget Request Priority Rating Form				
Agency Number	892	Department Name	French Market	
Project Name	UPB Courtyard Windows/Gutters	Department Priority Ranking		
Categories	Rating		Scare	
Public Health and Safety	2		6	
External Requirements			0	
Protection of Capital Stock	3		9	
Economic Development			0	
Operating Budget	2		6	
Life Expectancy of Project	3		9	
ercent of Population Served by Project			0	
Relation to adopted Plans			0	
Intensity of Use	3	DF 732	9	
Scheduling	9		9	
Benefit/Cost	1		20.	
Potential for Duplication	2		3	
Availability of Financing	3		6	
Special Need			9	
Enterpy Consumption	2		0	
Timeliness/Esternal	3		6	
Public Support			9	
Environmental Quality and Storm water Management	1		0	
TOTAL Ranking	71		3	

	Capital Bu	udget Request Form	
Agency Number	8	92 Department Name	French Market
Project Name	Deferred Building Maintenance	Department Priority Ranking	
Project Type	Renovation	is a Land acquisition needed? (Y/N)	no
Will this project be a permanent immovable improvement?	yes	Does the request most the General Obligation Bond requirement?	
Project Address	520 St Peter/1008 N. Peters St.	Council District	c
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.		nd its appearances including Balconies, h	allways, millwork, HVAC, etc.
Five Year Summary			
Hus an Architect or Engineer prepared drawings for this project?	no	If Yes please explain how this was funded and current status	
Will the project increase your department's current operating expenses? (i.e. require additional staff, maintenence, utilities)	no	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 575,000.00	Proposed Funding Source	Self Generated Funds
Does this project fall in line with the current Zoning requirements	yes	If no please list required change	
Please discuss how the project conforms to objectives and ecommendations of the Master Plan:			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
	Preservation of some of the most precious historic real estate within the city	2017 S 2017 S 2018 S 2019 S 2020 S	2017, 2018, 2019, 2020 or 2021? Enter on 100,00 125,00 125,00 120,000
s me surrounumg immastructure(t.e., utilities, road network) sufficient to support the intended use of the		if no please discuss required improvements and estimated costs	200,000

Capital Budget Request Priority Rating Form				
Agency Number	892	Department Name	French Market	
Project Name	Deferred Building Maintenance	Department Priority Ranking		
Categories	Rating		Score	
Public Health and Safety	2		6	
External Requirements			0	
Protection of Capital Stock	2		6	
Economic Development			0	
Operating Budget	2		6	
Life Expectancy of Project	3		9	
ercent of Population Served by Project			0	
Relation to adopted Plans			0	
Intensity of Use	3		9	
Scheduling	3		9	
Benefit/Cost	1		3	
Potential for Duplication	2		6	
Availability of Financing	3		9	
Special Need Entergy Consumption			0	
Timeliness/External			6	
Public Support	3		9	
Environmental Quality and Storm			0	
water Management TOTAL Ranking	1		3	
	p			

	Capital B	udget Request Form	
Agency Number		192 Department Hame	French Market
Project Name	HVAC Replacement-UPB RES	Department Priority Ranking	
Project Type	Equipment	is a Land acquisition needed? (Y/N)	no
Will this project be a permanent immovable improvement?	yes	Does the request meet the General Obligation Bond requirement?	
Project Address	520 St. Peter	Council District	c
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.		Replace HVAC units in residential apartm	ient units
Five Year Summary			
as an Architect or Engineer prepared drawings for this project?	no	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating senses? (i.e. require additional staff, maintenance, utilities)	10	Please provide estimate of increase or decrease operating costs.	
stimated Cost of Project: Findude Design, Construction, Testing, Contingency, etc.)	240,000.00	Proposed Funding Source Se	elf Generated Funds
es this project fall in line with the current Zoning requirements	es	If no please list required change	
Please discuss how the project conforms to objectives and mmendations of the Master Plans	***************************************	N/A	
the project improve runoff water sality or revision the impacts of ding? If yes, please explain how is achieved, describing the area hat is impacted. If no, please cribe any negative impacts, and the area impacted.			
It Benefit(s) will be provided to PubBc from this project?	N/A	2018 \$ 2019 \$ 2029	37, 2017, 2015, 2020 or 2021; Intro amount 80,000.00 80,000.00 80,000.00
surrounumg intrastructure).e. es, road network) sufficient to port the Intended use of the	tin	2021 If no please discuss required provements and estimated costs	

Capital Budget Request Priority Rating Form						
Agency Number	892	Department Name	French Market			
Project Name	HVAC Replacement-UPB RES	Department Priority Ranking				
Categories Rating Scare						
Public Health and Safety	2		5			
External Requirements			0			
Protection of Capital Stock	2		6			
Economic Development			0			
Operating Budget	2		6			
Ule Expectancy of Project	2		6			
tercent of Population Served by Project			0			
Relation to adopted Plans			0			
Intensity of Use	3		9			
Scheduling	3		9			
Benefit/ Cost	1		3			
Potential for Duplication	2		6			
Availability of Financing			9			
Special Need			0			
Entergy Consumption	2		6			
Timeliness/ External						
Public Support	- E		0			
Environmental Quality and Storm water Management	1		3			
TOTAL Ranking			,			

	Capital B	udget Request Form	
Agency Number	8	Department Name	French Market
Project Name	Crescent Park Riparian Barrier Railing	Department Priority Ranking	
Project Type	Upgrade	ts a Land acquisition needed? (V/k)	no
Will this project be a permanen immovable improvement?	yes yes	Does the request meet the General Obligation Bond requirement?	
Project Address	3230 Chartres St	Council District	с
Detailed Summary: Include Scope work, parking requirements, landscaping, etc.		to protect public from accessing dangeror	us river bank (Apx 1000 Unear Feet of Railing)
Five Year Summary			
s an Architect or Engineer prepare drawings for this project?	Yes	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating enses? (i.e. require additional stamph of the control of the co	no	Please provide estimate of increase or decrease operating costs.	
timated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 225,000.00	Proposed Funding Source Se	elf Generated Funds
es this project fail in fine with the current Zoning requirements	yes	If no please list required change	
lease discuss how the project conforms to objectives and numendations of the Master Plan:	N/A		
the project Improve runoff water sality or reduce the impacts of fing? If yes, please axplain how is achieved, describing the area sat is impacted. If no, please ribe any negative impacts, and the area impacted.		r	
t Benefit(s) will be provided to Public from this project?	N/A	what year are you requesting the Project 2017 S 2018 2019 2020	72 7017, 2018, 2019 2020 or 7021? Finer amou 225,000.0
surrouncing intrestructure(i.e. is, road network) sufficient to port the intended use of the	es	2021 If no please discuss required approvements and estimated costs	

Agency Number Project Name Cesson Park figuran Ramer Falory Department Marine Project Name Cesson Park figuran Ramer Falory Department Priority Rasking Categorities Festing Francisco of Capital Stock Protection of Capital Stock Cannonia Development Congruind Budget Cannonia Development Congruind Budget Cannonia Development Congruind Budget Con	Capital Budget Request Priority Rating Form					
Cescent Park Rearins Extring Reling Comparison Categorites Public leads to add Salety Service Comparison External Requirements Operating Religies Commit Development Commit Development Commit Development Commit Development Operating Religies Use Expectatory of Project Operating Religies Religion Serviced by Project Religion to adopted Plans Intensity of Use Scheduling Rendit Coat Potential for Capital Store Committee Coat Rendit Coat Committee Coat Committee Coat C	Agency Number	892	Department Name	French Market		
Phibit insists and Safety External Requirements	Project Name	Crescent Park Riparian Barrier Railing	Department Priority Ranking			
Deternal Requirements	Categories	Rating		Sure		
External Requirements Protection of Capital Stock Economic Development Coperating Budget Coperating Budget Coperating Budget Coperating Budget Comment of Population Served by Project Relation to adopted Plans Intensity of Use Scheduling Benefit/ Cost Potential for Outlikation Cotterpy Consumption Cotterpy Consumption Cotterpy Consumption Public Support Covingmental Country and Storm water Industry Industry Industry Industry Industry Industry Industry	Public Health and Safety	3				
Protection of Capital Stock Economic Development Operating Budget Operating Budget Use Capacitancy of Project Federation to adopted Print Ottershy of Use Scheduling Benefit/ Cost Petential for Duplication Availability of Financing Special Need Categry Consumption Categ	External Requirements					
Economic Development Operating Budget Use Expectancy of Project Use Expectancy of Project Errent of Project S Errent of Project S Intensity of Use Scheduling Benefit/ Cost Potential for Duplication Availability of Projection Enterry Consumption Enterry Consumption Timeliness/ Esternal Pubble Support Environmental Quality and Sterm wester Management	Protection of Capital Stock	1	STATE OF THE STATE			
Operating Budget Life Expectancy of Project Letternt of Population Served by Project: ORIGINATION to adopted Plans OINtentity of Use Scheduling Benefit/ Cost Potantial for Displication Availability of Prinancing Special Need Laterry Consumption Laterry Consumption Public Support Confirmental Quality and Storm water Management OENVirontential Quality and Storm water Management	Economic Development					
Ute Expectancy of Project errent of Population Served by Projects Geliction to adopted Plans Intensity of Use Scheduling Benefit/ Cost Potential for Duplication Availability of Phancing Special Need Enterpy Consumption Public Support Environmental Quality and Storm water Management Environmental Quality and Storm water Management	Operating Budget	2				
Feliation to adopted Plans Intensity of Use Intensity of Use Scheduling Benefit/ Cost Potential for Outhication Z Availability of Financing Special Need Caterry Consumption Z Environmental Quality and Storm water Management O O Caterry Consumption Caterry Consumption Caterry Consumption Caterry Consumption Caterry Consumption D Caterry Consumption Caterry Caterry Consumption Caterry Cate	Ufe Expectancy of Project	2				
Pelation to adopted Plans O	errent of Population Served by Project					
Intensity of Use 3 9 Scheduling Benefit/ Cost Potential for Duplication Z 6 1 Availability of Financing Special Need Enterpy Consumption Timeliness/ External Public Support Environmental Quality and Storm water Management	Relation to adopted Plans					
Scheduling Benefit/ Cost Potential for Duplication Z G Availability of Financing Special Need Categry Consumption Entergy Consumption Public Support Environmental Quality and Storm water Management	Intensity of Use	3				
Potential for Duplication 2 6 1 Availability of Financing 3 9 Special Need Entergy Consumption 2 6 Timeliness/ External Public Support Environmental Quality and Storm water Management	Scheduling	3				
Potential for Duplication 2 6 1 Availability of Financing 3 9 Special Need Categry Consumption 2 6 Timeliness/ External Public Support Environmental Quality and Storm water Management	Benefit/ Cost	1				
Availability of Financing Special Need O Entergy Consumption Z 6 Timeliness/ External Public Support Environmental Quality and Storm water Management	Potential for Duplication					
Special Need Entergy Consumption 2 6 Timeliness/ External Public Support Environmental Quality and Storm water Management	Availability of Financing					
Entergy Consumption 2 6 Timeliness/ External 0 Public Support Environmental Quality and Storm water Management	Special Need	3		9		
Timeliness/ External D Public Support Environmental Quality and Storm water Management	Entergy Consumption			0		
Public Support Environmental Quality and Storm water Management	Timeliness/ External	2		6		
Environmental Quality and Storm water Management	Public Support			0		
	Environmental Quality and Storm water Management			0		
TOTAL Ranking	TOTAL Ranking	1		3		